

## CRITERION 4 - INFRASTRUCTURE AND LEARNING RESOURCES

**4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year(INR in Lakhs)**

**AUDITED UTILIZATION STATEMENTS ON MAINTENANCE OF INFRASTRUCTURE  
(PHYSICAL AND ACADEMIC SUPPORT FACILITIES)**



**Expenditure incurred on maintenance of infrastructure (physical and academic support facilities)  
excluding salary component during the year(INR in Lakhs) for the 2022-23**

Expenses	Rs.
Advertising & Publicity expenses	124,293.60
Bank Charges	23,143.95
Books & periodicals	64,512.00
Celebration Expenses	444,689.40
Conference & Research Expenses For Staff	12,400.00
Conveyance & Travelling	68,435.40
Electricity Charges	646,740.00
Examination Expenses	1,358,122.00
Fees Exempted	107,748.00
Free ship and Scholarship	78,540.00
Fees not recovered	8,69,064.00
GST	3,444,081.00
Housekeeping Charges	1,493,077.20
International Conference Expenses	262,834.50
Lease Rent	15,876,000.00
Membership fees	198,500.00
Mumbai University Fees	842,670.00
NAAC Expenses	104,927.00
NSS Expenses	100,256.00
Professional Charges	1,040,285.00
Repair & maintenance	1,077,732.00
Security Charges	1,361,546.40
Sports & competition Expenses	47,217.60
Staff Welfare	184,405.20
Student Welfare	1,094,577.40
Telephone Charges	27,791.57
Water Charges	11,322.00
Women Development Committee Expenses	24,050.00
Insurance Expenses Students	30,474.60
Laboratory mat Expenses	28,831.20
Office Expenses	9,828.00
Postage & courier	603.60
Printing & Stationery	558,516.60
Property Tax	193,820.40
Seminar & Workshop	14,000.00
Sports material expenses	32,004.60
University Examination	7,788.00
Viva Voce	72,425.00
<b>TOTAL</b>	<b>31,068,189.22</b>

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